

2008-09

**KALYANIWALLA
& MISTRY** (Regd.)

CHARTERED ACCOUNTANTS

The Trustees,
The Foundation for Research in Community Health

We have audited the attached Balance Sheet of **The Foundation for Research in Community Health** as at March 31, 2009 and the Income and Expenditure Account for the year ended on that date annexed thereto and report that:

1. As required under sub-section (2) of section 33 and section 34 of The Bombay Public Trust Act, 1950, we annex hereto a report on the matters specified in Rule 19 of the said Act.
2. It is the policy of the Trust to prepare its financial statements on the cash receipts and disbursements basis. On this basis, revenue and the related assets are recognised when received rather than when earned and expenses are recognised when paid rather than when the obligation is incurred.

In our opinion, and to the best of our information and according to the explanations given to us, the financial statements give a true and fair view:

- i. in the case of the Balance Sheet, of the assets and liabilities arising from transactions on the cash receipts and disbursement basis of accounting, as at March 31, 2009 and ;
- ii. in the case of the Income and Expenditure Statement, of the revenue collected and expenses paid during the year ended March 31, 2009 on the cash receipts and disbursement basis of accounting.

Kalyaniwalla & Mistry
CHARTERED ACCOUNTANTS

Date: August 12, 2009



Report of an auditor relating to accounts audited under sub-section (2) of section 33 and 34 and rule 19 of The Bombay Public Trusts Act, 1950.

Registration No.: E-6007 (BOM)

**Name of the Public Trust: THE FOUNDATION FOR RESEARCH IN
COMMUNITY HEALTH**

For the year ending: March 31, 2009.

(a)	Whether accounts are maintained regularly and in accordance with the provisions of the Act and rules.	Yes
(b)	Whether receipts and disbursements are properly and correctly shown in the accounts.	Yes
(c)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts.	Yes
(d)	Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him.	Yes
(e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with.	Yes
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him.	Yes
(g)	Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust.	No
(h)	The amounts of outstanding for more than one year and the amounts written off, if any.	No
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5,000/-.	No
(j)	Whether any money of the public trust has been invested contrary to the provisions of section 35.	No investments made during the year



- | | | |
|-----|---|---|
| (k) | Alienations, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor. | None |
| (l) | All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust. | None |
| (m) | Whether the budget has been filed in the form provided by rule 16A. | No |
| (n) | Whether the maximum and minimum number of the trustees is maintained. | Yes |
| (o) | Whether the meetings are held regularly as provided in such instrument. | No, Only Three meetings were held instead of four as stipulated in the Trust Deed |
| (p) | Whether the minute books of the proceedings of the meeting is maintained. | Yes |
| (q) | Whether any of the trustees has any interest in the investment of the trust. | No |
| (r) | Whether any of the trustees is a debtor or creditor of the trust. | No |
| (s) | Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit. | Not applicable |
| (t) | Any special matter which the auditor may think fit or necessary to bring to the notice of the deputy or Assistant Charity Commissioner. | None |

Date: August 12, 2009

Kalyanivalla & Miskey
Chartered Accountants
Auditors



The Bombay Public Trust Act, 1950

Schedule - IXC

(Vide Rule 32)

Statement of income liable to contribution for the year ending: March 31, 2009.

Name of Public Trust: **THE FOUNDATION FOR RESEARCH IN
COMMUNITY HEALTH**

Registered No.: E-6007 (BOM)

	Rs.
I. Income as shown in the Income & Expenditure Account (Schedule IX)	24,77,492
II. Items not Chargeable to contribution under Section 58 and Rule 32:	
(i) Donations received from other public trusts and Dharmadas.	The entire income of Rs. 24,77,492/- is exempted from any contribution, as the trust functions exclusively for the purpose of medical relief.
(ii) Grants received from Government and local authorities.	
(iii) Interest on Sinking or Depreciation Fund	
(iv) Amounts spent for the purpose of secular education	
(v) Amounts spent for the purpose of medical relief	
(vi) Amounts spent for the purpose of veterinary treatment of animals	
(vii) Expenditure incurred from donation for relief of distress caused by scarcity, draught, flood, fire or other natural calamity.	
(viii) Deduction out of income from lands used for agricultural purposes:	
(a) Land revenue and local funds Cess	
(b) Rent payable to superior landlord	
(c) Cost of production, if lands are cultivated by trust.	
(ix) Deduction out of income from land used for agricultural purposes:-	
(a) Assessment, cesses and other Government or Municipal Taxes	
(b) Ground rent payable to the superior landlord	
(c) Insurance premia	
(d) Repairs at 10 per cent of gross rent of building	
(e) Cost of collection at 4 per cent of gross rent of buildings let out.	
(x) Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent of such income. (Income on Units)	
(xi) Deduction on account of repairs in respect of buildings not rented and yielding no income, at 10 per cent of the estimated gross annual rent.	
Gross annual income chargeable to contribution	Rs. <u>NIL</u>

Certified that while claiming deductions admissible under the above schedule, the Trust has not claimed any amount twice, either wholly or partially, against any of the items mentioned in the schedule which have the effect of double-deduction.

Trust Address:
84-A, R.G. Thadani Marg
Worli
Mumbai 400018.

DATE: August 12, 2009

Kalyanivella & Misley
Chartered Accountants
Auditors



DATE: August 12, 2009



Trustees

X *N. F. Misley*
X *[Signature]*

FORM NO. 10B

(See rule 17B)

Audit Report under Section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions.

We have examined the Balance-Sheet of **THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH** as at March 31, 2009 and the Income and Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said trust.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the above named trust so far as appears from our examination of the books.

This report is in addition to our report of even date.

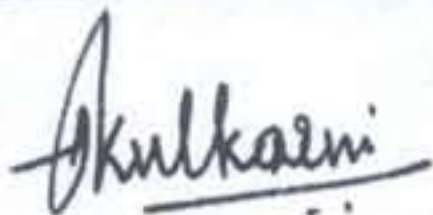
We draw attention to note 3 of Annexure V: Notes to Accounts wherein it is stated that the Trust has made application for registration under section 35(1) (ii) under the Income Tax Act, 1961 and the application is in process.

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view -

- i. in the case of the Balance-Sheet, of the state of affairs of the above named trust as at March 31, 2009, and
- ii. in the case of the Income and Expenditure account, of the deficit of its accounting year ending on March 31, 2009.

The prescribed particulars are annexed hereto.

For and on behalf of
Kalyaniwalla & Mistry
Chartered Accountants



Anil A. Kulkarni
Partner
Membership No. 47576
Place: Pune
Date: August 12, 2009



ANNEXURE
Statement of Particulars

I. Application of income for charitable or religious purposes

1. Amount of income of the previous year applied to charitable or religious purposes in India during the year. (Including expenditure for the purposes of the Association, additions to fixed assets and excluding depreciation). Rs. 61,69,573/-
2. Whether the trust/institution* has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year. NIL
3. Amount of income accumulated or set apart*/finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15 percent of the income derived from property held under trust *wholly/in part only for such purposes. Rs. 524,104/-
4. Amount of income eligible for exemption under section 11(1)(c): (Give details) NIL
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2). NIL
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof. Not Applicable
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof. Not Applicable
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year --- Not Applicable
 - a. has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or
 - b. has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or
 - c. has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, details thereof.



II. Application or use of income or property for the benefit of persons referred to in section 13(3).

1. Whether any part of the income or property of the *trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any. Not Applicable
2. Whether any land, building or other property of the *trust/institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any. Not Applicable
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If, so, give details. Not Applicable
4. Whether the services of the *trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any. Not Applicable
5. Whether any share, security or other property was purchased by or on behalf of the *trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid. Not Applicable
6. Whether any share, security or other property was sold by or on behalf of the *trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received. Not Applicable
7. Whether any income or property of the *trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted. Not Applicable
8. Whether the income or property of the *trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details. Not Applicable



III. Investments held at any time during the previous year(s) in concerns in which persons referred to in section 13(3) have a substantial interest.

Sl.No.	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col.4 exceed 5 per cent of the capital of the concern during the previous year – say, Yes/No.
1.	2.	3.	4.	5.	6.
	-----	NOT APPLICABLE	-----		
Total					

For and on behalf of
Kalyaniwalla & Mistry
Chartered Accountants

Anil A. Kulkarni

Anil A. Kulkarni
Partner
Membership No. 47576



Place: Pune

Date: August 12, 2009

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

SCHEDULES ANNEXURED TO AND FORMING PART OF THE ACCOUNTS AS AT MARCH 31, 2009

ANNEXURE - V : NOTES TO ACCOUNTS

1. SIGNIFICANT ACCOUNTING POLICIES

- a) Basis of Accounting
The accounts are maintained on Historical Cost basis.
- b) Method of Accounting
All income and expenditure is accounted on cash basis.
- c) Depreciation
Depreciation on assets is provided on the written down value at the rates provided under the Income Tax Act, 1961. Depreciation on assets purchased before September 30 of the financial year is provided for the full year whereas on assets purchased thereafter, depreciation is provided for six months.
- d) Investments
Investments are recorded in the books at the cost of acquisition.
- e) Project Expenses
Expenses other than direct expenses incurred if any, on various projects are allocated to the respective projects based on estimates duly certified by Trustees.
- f) Gratuity
Gratuity is accounted as and when paid.

2. PROJECT FIXED ASSETS:

In the absence of instructions from funding agencies regarding disposal of assets / equipments purchased during the tenure of the projects funded by these agencies, project fixed assets pertaining to completed projects are disclosed in the Balance Sheet under 'Completed Project Fixed Assets'.



N. J. Mishra
A. J. Mishra

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

SCHEDULES ANNEXURED TO AND FORMING PART OF THE ACCOUNTS AS AT MARCH 31, 2009

ANNEXURE - V : NOTES TO ACCOUNTS (Contd.)

3. The Trust has made application for registration under section 35(1)(ii) under the Income Tax Act, 1961 and the application is in process.

4. CONSTRUCTION ADVANCE

The Foundation has entered into an agreement to construct a Resource Training Center on a plot of land at Parinche, Land Survey No. 1571 Taluka Purandhar, Dist. Pune. As per the terms of agreement, the construction cost of the Resource Training Center is to be advanced by the Foundation and the same is to be recovered in installments from the rent payable to the landlord for the use of land by the foundation.

The Foundation is to enjoy complete rights to use the said plot for a period of 5 years from the date of completion of construction of the Resource Training Center.

The project for which the construction advance was given has been completed during the year (Setting up of Resource /Training Centre at Parinche - MHFW Project). The unutilized balance has been returned to the funding agency. The advance amounting to Rs.36,586 has been disclosed under Advances Recoverable - Core in the financial statements as the same will be recovered in cash from the landlord in the year 2009-10.

5. Previous years figures regrouped wherever necessary.

x *T. F. Mishy*
x *A. S. Sai*



THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

BALANCE SHEET AS AT MARCH 31, 2009.

LIABILITIES	As at		ASSETS	
	Rs.	Rs.	Rs.	Rs.
Trust Fund or Corpus:				
As per last Balance Sheet				
FRCH Corpus	5,449,676		528,172	601,732
SDTT Corpus	30,588,150			
Additions During the Year				
FRCH Corpus	700			
SDTT Corpus	456,150			
		36,494,676		1,073,764
				1,219,720
Other Earmarked Funds:				
Earmarked Projects	445,872			
Earmarked Projects (Funds Receivable) (Annexure - I)	(26,808)			
	419,064			
		2,868,577		1,100,000
		(4,650)		25,210,000
		2,863,927		26,310,000
Information, Education and Communication Reserve As per last Balance Sheet	15,404			
		15,404		
Project Fixed Assets Reserve as per contra	545,592			
		617,988		
		980,060		
		3,497,319		
Other Liabilities:				
Advances and Deposits		2,700		2,700
Income and Expenditure Account:				
Balance as per last Balance Sheet	(1,880,300)			
		(1,452,114)		
Add : Excess of (Expenditure over Income) / Income over Expenditure	(326,055)			
		(428,186)		
		(2,206,355)		
		(1,880,300)		
Fixed Assets:				
FRCH Assets (Annexure - II)				
Project Fixed Assets as per contra				
- Ongoing Projects (Annexure III A)			162,805	187,415
- Completed Projects (Annexure III B)			382,787	430,573
			545,592	617,988
				1,219,720
Investments:				
FRCH Corpus Investments (Annexure IV)			1,100,000	1,100,000
SDTT Corpus Investments (Annexure IV)			25,210,000	25,210,000
			26,310,000	26,310,000
Cash and Bank Balances:				
Cash in Hand:				
- FRCH Cash			33,114	45,217
			33,114	45,217
Balance with Scheduled Banks				
- in Savings Account			556,665	1,942,779
- in Deposit Account				
- FRCH			1,255,001	1,555,001
- SDTT			5,834,300	5,378,150
- Project			-	1,000,000
			7,645,966	9,875,930
Balance with Pune Zilla Madhyavarti Co-operative Bank			1,891	1,891
			7,680,971	9,923,038
Loans, Advances and Deposits:				
Loans and Advances Recoverable				
- Core			62,156	24,000
- Project			40,132	99,509
Deposits			55,300	57,600
Tax Deducted at Source			48,758	23,678
			206,346	204,787
TOTAL :		35,271,081	TOTAL :	37,657,545

Notes to Accounts - Annexure - V

As per our report of even date.

Kalyanivalle & Mishley
CHARTERED ACCOUNTANTS
Date: August 12, 2009



For THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH



TRUSTEES

T. J. Mishley
Asst. Secy

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2009.

EXPENDITURE	Current Year		Previous Year		INCOME	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
To Salaries and Other Employee Payments		1,612,237		1,914,580	By General Donations		11,490		32,956
To Provident Fund Admin Charges		26,337		8,715	By Sale of Publication		9,136		20,540
To Legal, Professional and Consultancy Fees		177,452		193,566	By Consultancy Fees		105,000		-
To Travelling Expenses		289,108		268,907	By Interest				
To Postage and Telephone Expenses		90,569		66,381	- on Savings Bank Account	18,669			26,269
To Repairs and Maintenance		91,400		79,551	- on Bank Fixed Deposits (Gross)				
To Printing and Stationery		13,507		28,142	Interest on SDTT Deposits	529,669			379,406
To Books and Periodicals		26,592		18,132	Interest on FRCH Deposits	99,940			129,421
To Miscellaneous Expenses		207,490		168,140	- on RBI Bonds SDTT Corpus	1,560,650			1,838,650
To Rent, Rates and Taxes		198,228		184,500	- on RBI Bonds FRCH Corpus	88,000			88,000
To Publication Expenses		-		3,460					
To Depreciation		70,554		85,369			2,296,928		2,461,746
					By Miscellaneous Income		54,938		74,037
To Deficit on Completion of Projects					By Surplus on Completion of Projects				
Written Off:					Written Back:				
ICICI Concept Paper		-		24,937	CDC Training Programme		-		25,468
Manav Vikas Project		48			NRHM BLock Level Activities		-		1,447
Ambuja Cement Foundation		25					-		26,915
		73		24,937					
					By Excess of Expenditure over Income		326,055		428,186
TOTAL :		2,803,547		3,044,380	TOTAL :		2,803,547		3,044,380

Notes to Accounts - Annexure - V

As per our report of even date.

Kalyanwalla & Misley
 CHARTERED ACCOUNTANTS
 Date: August 12, 2009
 Place: Pune



For THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH



TRUSTEES

T. F. Misley
 A. S. Sai

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH
EARMARKED PROJECTS FOR THE YEAR ENDED MARCH 31, 2009.

(Rupees)

PROJECT NAME	As at 01.04.2008	Receipts	Sub-Total	Expenses	Purchase of Fixed Assets	Transfer of funds	Sub-Total	Net Balance as at 31-3-2009	Transfer to Income & Expenditure	As at 31.03.2009
	1	2	3= (1+2)	4	5	6	7=(4+5+6)	8=(3-7)	9	10=(8-9)
<u>Devising and Testing Courses for Training of Master Trainers for Community Health Workers and Convergence in the Field (ICICI Phase II Project)</u> ICICI Bank	2,552,009	31,494	2,583,503	2,068,155	87,599	191,588	2,347,342	236,161	-	236,161
<u>Expansion of Microcredit and Training Activities in the Grameen Mahila Aarthis Swavlamban (SAS U - Assist/IG)</u> SAS U-assist - Sweden	122,175	4,626	126,801	1,519	-	-	1,519	125,282	-	125,282
<u>Tackling of Gestational Diabetes in rural areas</u> KRA Holding & Trading Private Limited	-	100,000	100,000	46,288	-	-	46,288	53,712	-	53,712
<u>Training of Tribal Health Workers by NGOs -An evaluation</u> Anusandhan Trust - Asha Training Project-Sathi	-	69,505	69,505	58,749	-	-	58,749	10,756	-	10,756
<u>Situational analysis of leprosy in Panvel</u> Foundation for Medical Research	-	83,154	83,154	72,607	-	-	72,607	10,547	-	10,547
<u>A Study on Training and analysis of the work undertaken by Community health workers at Ralegan Siddhi</u> Ralegan Health Project -Jan Arogya Trust	5,681	165,000	170,681	162,202	-	-	162,202	8,479	-	8,479
<u>Development of an Herbal Package with Antidiarrhoeal Activity and its Popularisation in a Rural Community (ICMR/FMR)</u> Indian Council of Medical Research, New Delhi through Foundation for Medical Research	3,935	54,000	57,935	57,000	-	-	57,000	935	-	935
<u>An analysis of Clinical training of health workers in seven states</u> Ambuja Cement Foundation (Phase IV), Mumbai	-	-	-	15,869	-	-	15,869	(15,869)	-	(15,869)
<u>Evaluation of experiences of women and providers about the public-private partnership (PPP) scheme for providing emergency obstetric care (EmOC) under the Janani Suraksha Yojana (JSY)</u> Centre for Health & Social Justice	-	70,000	70,000	80,939	-	-	80,939	(10,939)	-	(10,939)
<u>Setting up of Resource / Training Centre at Parinche (MBFW/RTC)</u> Ministry of Health and Family Welfare, New Delhi	83,808	805	84,613	63,500	-	-	63,500	21,113	*21,113	-



A. F. Mishra
A. S. Saini

(Rupees)

PROJECT NAME	As at 01.04.2008	Receipts	Sub-Total	Expenses	Purchase of Fixed Assets	Transfer of funds	Sub-Total	Net Balance as at 31-3-2009	Transfer to Income & Expenditure	As at 31.03.2009
	1	2	3=(1+2)	4	5	6	7=(4+5+6)	8=(3-7)	9	10=(8-9)
<u>Construction of an epidemiological framework for MDR TB - in urban and rural areas of Western India</u> Wellcome Trust through Foundation for Medical Research	100,969	45,526	146,495	146,495	-	-	146,495	-	-	-
<u>Evaluation and identification in training gaps for CHW at ACE project, sites and designing refresher course for master trainers</u> Ambuja Cement Foundation (Phase III), Mumbai	-	149,850	149,850	149,875	-	-	149,875	(25)	(25)	-
<u>Rapid survey of Rheumatic Diseases in rural areas in Ahmednagar district (Arthritis)</u> Foundation for Medical Research	(4,650)	20,770	16,120	16,120	-	-	16,120	-	-	-
<u>Developing community base health monitoring skills and processes</u> Mahila Sarvangeen Utkarsha Mandal, Pune	-	16,956	16,956	16,956	-	-	16,956	-	-	-
<u>Strengthening of ICDs and Community processes for combating malnutrition in Melghat</u> ICICI Bank	-	191,588	191,588	191,588	-	-	191,588	-	-	-
<u>Refresher course in Audio video production for the field workers</u> CEMCA	-	150,850	150,850	117,040	33,810	-	150,850	-	-	-
<u>Research into development of trainers of health committee members at Hazaribag</u> Manav Vikas	-	54,000	54,000	54,048	-	-	54,048	(48)	(48)	-
TOTAL	2,863,927	1,208,124	4,072,051	3,318,950	121,409	191,588	3,631,947	440,104	21,040	419,064
<i>Previous Year</i>	<i>698,569</i>	<i>4,789,360</i>	<i>5,487,929</i>	<i>2,389,728</i>	<i>232,297</i>	<i>-</i>	<i>2,622,025</i>	<i>2,865,905</i>	<i>1,978</i>	<i>2,863,927</i>



T. F. Mishky
A. S. Rai

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

F.R.C.H. FIXED ASSETS AS AT MARCH 31, 2009

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2008	ADDITIONS	DEDUCTIONS	SUB-TOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.03.2009
Office Premises	361,398	-	-	361,398	10	36,140	325,258
Equipments	50,660	-	1,806	48,854	15	7,328	41,526
Furniture and Fixtures	57,514	-	-	57,514	10	5,751	51,763
Vehicles	127,202	-	-	127,202	15	19,080	108,122
Computer	4,958	-	1,200	3,758	60	2,255	1,503
TOTAL	601,732	-	3,006	598,726		70,554	528,172
<i>Previous Year</i>	<i>687,101</i>	<i>-</i>	<i>-</i>	<i>687,101</i>		<i>85,369</i>	<i>601,732</i>



T. J. Mishy
ASD

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2009

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2008	ADDITIONS	DEDUCTIONS	SUB-TOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.03.2009
ONGOING PROJECTS							
GRAMS							
Furniture and Fixtures	486	-	-	486	10	49	437
Bicycle	274	-	-	274	15	41	233
Total	760	-	-	760		90	670
ICICI (Phase II)							
Equipment - LCD Projector	98,860	-	-	98,860	15	14,829	84,031
Computer	87,795	-	-	87,795	60	52,677	35,118
Laptop	-	61,360	-	61,360	60	36,816	24,544
Printer	-	8,580	-	8,580	60	5,148	3,432
Medical Instrument	-	17,659	-	17,659	15	2,649	15,010
Total	186,655	87,599	-	274,254		112,119	162,135
*TOTAL	187,415	87,599	-	275,014		112,209	162,805
<i>Previous Year</i>	<i>862</i>	<i>232,297</i>	<i>-</i>	<i>233,159</i>		<i>45,744</i>	<i>187,415</i>

Note:

- * Excludes ongoing projects during the previous year which were completed during the current year.
- Previous Year's Figures regrouped wherever necessary.



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THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2009.

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2008	ADDITIONS	DEDUCTIONS	SUBTOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.3.2009
COMPLETED PROJECTS							
HIVOS							
Furniture and Fixtures	1,417	-	-	1,417	10	142	1,275
Library Racks	2,452	-	-	2,452	10	245	2,207
Bicycle	166	-	-	166	15	25	141
Computer	32	-	-	32	60	19	13
Audio Visual Equipment	6,572	-	-	6,572	15	986	5,586
Television	1,714	-	-	1,714	15	257	1,457
Vehicles	80,946	-	-	80,946	15	12,142	68,804
Typewriter	874	-	-	874	15	131	743
Generator	3,118	-	-	3,118	15	468	2,650
Equipment	724	-	-	724	15	109	615
Photocopying Machine	37,766	-	-	37,766	15	5,665	32,101
Total	135,781	-	-	135,781		20,189	115,592
SWISS/TB							
Computer	58	-	-	58	60	35	23
Laser Printer	30	-	-	30	60	18	12
Total	88	-	-	88		53	35
MHRD/SACHETT							
Furniture and Fixtures	2,510	-	-	2,510	10	251	2,259
Total	2,510	-	-	2,510		251	2,259
FORD FOUNDATION							
Furniture and Fixtures	17,888	-	-	17,888	10	1,789	16,099
Equipment	6,516	-	-	6,516	15	977	5,539
Total	24,404	-	-	24,404		2,766	21,638



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THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2009.

(Rupees)							
PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2008	ADDITIONS	DEDUCTIONS	SUBTOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.3.2009
IDRC/TB							
Equipment	1,615	-	-	1,615	15	242	1,373
Total	1,615	-	-	1,615		242	1,373
DANIDA							
Furniture and Fixtures	1,956	-	-	1,956	10	196	1,760
Equipment	8,027	-	-	8,027	15	1,204	6,823
Total	9,983	-	-	9,983		1,400	8,583
MAC ARTHUR FOUNDATION							
Furniture and Fixtures	2,774	-	-	2,774	10	277	2,497
Equipment	864	-	-	864	15	130	734
Genset	3,429	-	-	3,429	15	514	2,915
Vehicles	72,623	-	-	72,623	15	10,893	61,730
Total	79,690	-	-	79,690		11,814	67,876
THE ROCKFELLER FOUNDATION							
Furniture and Fixtures	647	-	-	647	10	65	582
Equipment	2,219	-	-	2,219	15	333	1,886
Total	2,866	-	-	2,866		398	2,468
DEPARTMENT OF ELECTRONICS							
Equipment	13,889	-	700	13,189	15	1,978	11,211
Total	13,889	-	700	13,189		1,978	11,211
ICICI							
Computer	850	-	-	850	60	510	340
Equipments	111,358	-	-	111,358	15	16,704	94,654
Vehicle	14,280	-	-	14,280	15	2,142	12,138
Audio Visual Equipments	2,936	-	-	2,936	15	440	2,496
Total	129,424	-	-	129,424		19,796	109,628



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THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2009.

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2008	ADDITIONS	DEDUCTIONS	SUBTOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.3.2009
ICICI Concept Paper							
Equipments	2,044	-	-	2,044	15	307	1,737
Total	2,044	-	-	2,044		307	1,737
CEMCA Workshop							
Computer	-	28,000	-	28,000	60	16,800	11,200
Sony IC Recorder	-	5,810	-	5,810	15	872	4,938
Total	-	33,810	-	33,810		17,672	16,138
Ministry of Health and Family Welfare							
Furniture and Fixtures	4,214	-	-	4,214	10	421	3,793
Audio Visual Equipment	9,282	-	-	9,282	15	1,392	7,890
Generator	14,783	-	-	14,783	15	2,217	12,566
Total	28,279	-	-	28,279		4,030	24,249
**TOTAL	430,573	33,810	700	463,683		80,896	382,787
<i>Previous Year</i>	<i>835,631</i>	<i>-</i>	<i>330,000</i>	<i>505,631</i>		<i>75,058</i>	<i>430,573</i>

Note:

- * Includes ongoing projects of the previous year which were completed during the current year.
- Previous Year's Figures regrouped wherever necessary.



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THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

INVESTMENTS AS AT MARCH 31, 2009.

Particulars	Current Year Rs.	Previous Year Rs.
FRCH CORPUS INVESTMENTS RBI 8% Savings(Taxable) Bonds	1,100,000	1,100,000
SDTT Corpus Invesments RBI 8% Savings(Taxable) Bonds	25,210,000	25,210,000
TOTAL	26,310,000	26,310,000

Note: The total amount of investments has been bifurctaed between FRCH investments and SDTT investments.



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K. J. Mistry
A. J. Mistry